

78 03869

City of Roseville  
\$1,800,000  
Sewer Revenue Bonds,  
Series A



Sale: April 19, 1978  
Bartle Wells Associates

78 03869

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**NEW ISSUE**

**Sale Date:**  
**April 19, 1978**

**City of Roseville**  
**Placer County, California**  
**\$1,800,000 Sewer Revenue Bonds, Series A**

The bonds described in the Official Statement are revenue bonds of the City of Roseville, a charter city of the State of California. The bonds are secured only by a first lien on gross revenues of the city sewer utility. Proceeds of the bonds will be used to defease fully the city's 1974 Sewer Revenue Bonds dated December 1, 1974 and to achieve a debt service savings to the city. Proceeds of the prior issue were used to construct a regional sewage treatment plant which has been in operation since March 1977.

**BONDS DATED:** May 1, 1978

**DENOMINATION:** \$5,000

**DUE:** December 1, as shown below:

**RATINGS:**

Moody's \_\_\_\_\_

Year	Amount	Rate	Yield or Price	Year	Amount	Rate	Yield or Price
1978.....	\$30,000	%	%	1989.....	\$ 80,000	%	%
1979.....	50,000			1990.....	90,000		
1980.....	55,000			1991.....	90,000		
1981.....	55,000			1992.....	100,000		
1982.....	55,000			1993.....	105,000		
1983.....	60,000			1994.....	105,000		
1984.....	65,000			1995.....	105,000		
1985.....	70,000			1996.....	105,000		
1986.....	70,000			1997.....	105,000		
1987.....	75,000			1998.....	105,000		
1988.....	80,000			1999.....	145,000*		

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 APR 11 1978  
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\* The amount of the last maturity may be reduced after the bid opening to conform the bond amount to Treasury regulations requirements, as described in the Official Notice of Sale.

The bonds are coupon bonds, payable to bearer, registrable as to principal and interest only, with provision for deregistration and reregistration. Principal is payable annually beginning December 1, 1978, and interest is payable December 1, 1978 and semiannually thereafter, at the principal offices of the paying agent, Bank of America N.T. & S.A., San Francisco, and at offices of co-paying agents in Chicago and New York.

Bonds maturing on or before December 1, 1987 are not callable prior to maturity. Bonds maturing on or after December 1, 1988 are callable prior to maturity on the terms stated in the Official Notice of Sale, including payment of a premium.

The City of Roseville is offering these bonds when, as, and if issued, subject to the legal opinion of Orrick, Herrington, Rowley & Sutcliffe, bond counsel, San Francisco, approving the validity of the bonds and stating that interest on the bonds is exempt from federal income taxes and from California personal income taxes under existing statutes, regulations, and court decisions. Bond counsel's opinion will be accompanied by a report from Haskins & Sells, Certified Public Accountants, stating that they have verified the mathematical computations indicating that the proceeds of the issue, when escrowed, plus cash will wholly defease the city's 1974 Sewer Revenue Bonds dated December 1, 1974, and that the schedule of securities to be purchased and placed in escrow will produce a yield not in excess of that permitted by the present arbitrage regulations of the Internal Revenue Service.

Terms and conditions of the offering are fully set forth in the Official Notice of Sale dated April 5, 1978. Bids will be received on April 19, 1978 at Bartle Wells Associates, 100 Bush Street, 28th Floor, San Francisco, California, up to and including 11:00 a.m. Pacific Time. Bids will not be accepted for less than par. Following acceptance of a bid, information on bond coupon rates and reoffering prices will be imprinted in the spaces provided on this page. In addition, the estimates shown on the page following will be corrected to show the final use of funds to defease the issue dated December 1, 1974.

This page supplements the accompanying Official Statement dated April 5, 1978.



## THE REFUNDING PROGRAM

*Purpose:* The purpose of the refunding program is to achieve debt service savings for the city by defeasing the city's 1974 Sewer Revenue Bonds, issued during a period of substantially higher interest rates.

*Procedures:* The city has undertaken this refunding program to achieve savings in annual debt service required for the 1974 Sewer Revenue Bonds. The city will utilize a portion of its available cash, plus the proceeds of the sale of refunding bonds, to establish an escrow fund consisting of federal securities. Securities will be purchased for the escrow fund in such maturities and in such principal amounts, taking into account interest earnings thereon, as will be sufficient to pay all expenses of the refunding program and to pay in full, and when due, annual debt service on the 1974 Sewer Revenue Bonds until December 1, 1984, and to pay all costs of redemption, including payment of a call premium, at that time. The procedure has been designed to comply with federal regulations, state law, and the existing covenants of the city.

The Escrow Fund will consist of federal securities which will mature at such times and bear interest at such rates to pay principal and interest on the 1974 Sewer Revenue Bonds.

Federal securities will be of two kinds: (1) restricted yield obligations of the U.S. Treasury State and Local Government Series purchased with proceeds of the refunding bonds, and (2) unrestricted yield obligations purchased with other cash balances of the city. The table opposite shows the source and use of all refunding bond proceeds and cash balances of the city to accomplish the refunding program, as estimated by the city's financing consultant.

Upon establishment of the Escrow Fund, the city will assume the obligation to pay debt service on the Sewer Revenue Bonds, Series A. Payment will be made from revenues of the city's sewer utility for sewer service provided by the city. The sewage treatment plant began operating on March 2, 1977. The plant serves the city of Roseville, and Rocklin-Loomis Municipal Utility District, adjacent to the city.

*Estimated Savings:* The city's financing consultant estimates that the aggregate debt service on the refunding bonds will be \$150,000 less over the life of the bonds than the debt service on the prior revenue bonds. The present value of this estimated savings, discounted at a rate of 6.3 percent is \$145,000.

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### CITY OF ROSEVILLE SEWER REVENUE BONDS, SERIES A ESTIMATED SOURCE AND USE OF FUNDS\*

#### Source

Principal amount of 1978 refunding bonds.....	\$1,760,000*
Accrued interest to date of delivery.....	7,000
Existing cash balance.....	172,500
Total Funds Available.....	\$1,939,500

#### Use of Funds

To purchase escrow securities.....	\$1,776,000
Reserve Fund .....	80,000
Cost of issuance and of design and administration of Escrow Fund.....	80,000
Excess proceeds .....	3,500
Total Use of Funds.....	\$1,939,500

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\* Amount shown is less than the \$1,800,000 offered and has been reduced in accordance with the Official Notice of Sale to the amount corresponding to the coupons in the table accompanying the section entitled The Bonds. The actual amount sold will be determined after the sale and may be higher or lower than this.

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*All amounts shown or referred to on this page as estimated will be revised following acceptance of a bid on the refunding bonds. The estimates, by the city's financing consultant, are based on assumptions about market interest rates, the delivery date of the bonds, and the allocation of costs between issuance expense and the cost of Escrow Fund administration and design. Revisions will show the use of funds as finally determined.*

# OFFICIAL STATEMENT OF CITY OF ROSEVILLE

Placer County, California

Incorporated April 10, 1909

A Chartered City

## CITY COUNCIL

June Wanish, *Mayor*

Richard Roccucci, *Mayor Pro Tem*

George A. Buljan

Byron Claiborne

Owen R. Waltrip, Jr.

Robert G. Hutchison, *City Manager*

Frederick L. Barnett, *Director of Public Works*

Robert L. Hargrave, *Director of Finance*

Dennis DeCuir, *City Attorney*

Pauline S. Brockman, *City Clerk*

## PROFESSIONAL SERVICES

Orrick, Herrington, Rowley & Sutcliffe,  
San Francisco, *Bond Counsel*

Bartle Wells Associates, San Francisco,  
*Financing Consultant*

Bank of America N.T. & S.A., San Francisco  
*Fiscal Agent and Escrow Agent*

Co-paying agents in New York and Chicago

This Official Statement provides information about the issuer and its bonds. The Official Statement includes:

1. Data supplied by the issuer and by others, as indicated herein.
2. Estimates or projections which may or may not be realized and which should not be construed as assertions of fact; and
3. Summaries and descriptions of legal and financial documents, or their contents, which do not purport to describe such documents completely and which are made expressly subject to the full provisions of the documents cited.

The Official Statement does not constitute a recommendation, express or implied, to purchase or not to purchase these bonds or any previous bonds of the issuer.

The date of the Official Statement is April 5, 1978.

Roseville -- Economic conditions  
Bonds -- California -- Roseville  
Sewage disposal plants -- Finance -- CA --  
Roseville

Official Statement prepared by

[ BARTLE WELLS ASSOCIATES ]

Municipal Financing Consultants

100 Bush Street, San Francisco 94104

(415) 981-5751







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DEED BY U.S. MARSHALL  
 DEPOSED LAND SURVEYOR AND  
 CITY ENGINEER FROM SUM-  
 MERS AND OFFICIAL PLAT

APPROVED, ADOPTED AND DECLARED TO BE  
 THE SAME IS THE OFFICIAL PLANO  
 ROSEVILLE PLACER COUNTY CALIFORNIA

TRUSTEE *R. H. Wells*  
 TRUSTEE *R. H. Wells*  
 TRUSTEE *R. H. Wells*  
 TRUSTEE *Richard H. Wells*

ATTEST 3rd Civil  
 CITY CLERK

6" PIPE  
 8"  
 10"  
 12"  
 18"

# CITY OF ROSEVILLE PLACER COUNTY CALIFORNIA 1910

SCALE  
 1" = 100'

THIS MAP IS DECLARED TO SHOW THE  
 LOCATION OF SEWERS TO BE BUILT UNDER  
 THE PROPOSED BOND ISSUE.

*Wm. J. Gaytell*  
*R. H. Wells*  
*Richard H. Wells*  
*W. J. B. Wells*  
*Brantford D. Wells*

ATTEST *J. H. Wells*  
 CITY CLERK  
 SHOWING  
 PROPOSED SEWER SYSTEM

Roseville's sewer system dates back to 1910, when the city sold \$90,000 of bonds to finance a sewer system. Facilities included about 63,000 feet of sewer pipeline and a purification plant consisting of a septic tank, filter beds, and accessories.



## INTRODUCTION

*Issuer:* The City of Roseville is a charter city in Placer County, California. The city was incorporated in 1909, and operates under a charter adopted in 1955.

*Purpose:* The city is issuing Sewer Revenue Bonds, Series A, to defease the city's 1974 Sewer Revenue Bonds, thereby achieving a debt service savings.

*Security:* The Sewer Revenue Bonds, Series A, are secured by a first lien on gross revenues of the city's sewer utility. Revenues are sewer service charges, now \$78 per year per single family dwelling or an equivalent unit, and a one-time connection charge of \$550 per new unit, payable at the time of connection to the city's sewer system. On an operating basis, coverage on the 1974 Sewer Revenue Bonds has averaged 3.95 times for the past three years. The Sewer Revenue Bonds, Series A, will reduce this debt service. The city has levied sewer service charges since 1950.

The refunding program also provides for a Reserve Fund equal to half of maximum annual debt service.

In 1974, the city established a trust account with Bank of America N.T. & S.A. to provide for payment of principal and interest to final maturity of the Sewer Revenue Bonds of 1950. The amount of funds in the trust account together with the Sewer Revenue Bonds of 1950 Reserve Fund is sufficient to pay 100% of annual bond service through the life of the issue.

*Economic Factors:* Roseville is a city of 21,050 persons, situated about 18 miles north of the city of Sacramento. Employment opportunities in the area include Southern Pacific, Formica Corporation, Pacific Fruit Express Company, Reynolds Metals Company, Alcan Cable, and Western Electric Company. Residents of the city also commute to state government employment centers in Sacramento.

*This introduction is not a summary of the Official Statement. Information presented in the Introduction is presented more completely elsewhere in this Official Statement, which should be read in its entirety. The complete legal documents have been published under separate cover and are available on request from Bartle Wells Associates until the bonds are delivered.*



## THE BONDS

City of Roseville (not to exceed \$1,800,000) Sewer Revenue Bonds, Series A.

*Denomination:* \$5,000

*Date:* May 1, 1978

*Date of Sale:* April 19, 1978, at 11:00 a.m. Pacific Time. Bonds will be awarded pursuant to the Official Notice of Sale dated April 5, 1978.

*Estimated Annual Bond Service; assuming the issuance of \$1,760,000 principal amount of bonds:*

Year	Principal Maturing December 1	Estimated Interest at 6.25% <sup>①</sup>	Total Estimated Bond Service
1978.....	\$ 30,000	\$ 64,166.67	\$ 94,166.67 <sup>②</sup>
1979.....	50,000	108,125.00	158,125.00
1980.....	55,000	105,000.00	160,000.00
1981.....	55,000	101,562.50	156,562.50
1982.....	55,000	98,125.00	153,125.00
1983.....	60,000	94,687.50	154,687.50
1984.....	65,000	90,937.50	155,937.50
1985.....	70,000	86,875.00	156,875.00
1986.....	70,000	82,500.00	152,500.00
1987.....	75,000	78,125.00	153,125.00
1988.....	80,000	73,437.50	153,437.50
1989.....	80,000	68,437.50	148,437.50
1990.....	90,000	63,437.50	153,437.50
1991.....	90,000	57,812.50	147,812.50
1992.....	100,000	52,187.50	152,187.50
1993.....	105,000	45,937.50	150,937.50
1994.....	105,000	39,375.00	144,375.00
1995.....	105,000	32,812.50	137,812.50
1996.....	105,000	26,250.00	131,250.00
1997.....	105,000	19,687.50	124,687.50
1998.....	105,000	13,125.00	118,125.00
1999.....	105,000 <sup>③</sup>	6,562.50	111,562.50
	<u>\$1,760,000</u>	<u>\$1,409,166.67</u>	<u>\$3,169,166.67</u>

① Bond interest has been estimated on the basis of a 6.25% coupon rate. The coupon rate on the 1999 maturity will be published prior to the sale of the bonds.

② Interest paid for seven months only in 1978.

③ The amount of the 1999 maturity will not exceed \$145,000 and may be further reduced after the sale to make the bond amount conform to Treasury regulations.

*Interest:* Coupons payable on December 1, 1978 and semiannually thereafter.

*Redemption:* Bonds maturing 1978-1987 (\$585,000 principal amount) not callable. Bonds maturing 1988-1999 (not to exceed \$1,215,000 principal amount) callable as a whole or in part on any interest payment date

on or after December 1, 1987, in inverse order of maturity and by lot within each maturity. Premium is ¼ percent for each year or portion of a year from date of redemption to date of maturity with a maximum of two percent.

*Registration:* Coupon bonds registrable as to principal and interest only, with provisions for deregistration and reregistration.

*Payment:* At the principal office of Bank of America NT&SA, San Francisco, and the principal offices of the co-paying agents in New York and Chicago.

*Tax Status:* In the opinion of bond counsel, interest is exempt from present federal income taxes and from California personal income taxes under existing statutes, regulations, and court decisions.

*Authority for Issuance:* The Revenue Bond Law of 1941 and Title 5, Division 2, Part 1, Chapter 3, Article 10 of the Government Code of the State of California provide for the issuance of refunding revenue bonds. The bonds are issued in conformance with IRS regulations and with state legislation authorizing advance refunding bonds. The bonds are specifically authorized under terms of the Resolution of Issuance as described in the following section of this Official Statement.

*Purpose:* The purpose of the refunding program is to achieve debt service savings for the city by defeasing the city's 1974 Sewer Revenue Bonds. The aggregate present value of debt service savings is estimated at \$145,000, net of all costs of the refunding.

*Security:* Bonds are secured by a first lien on gross revenues on the City of Roseville sewer utility, on a parity with Sewer Revenue Bonds of 1950, but only if and when, and to the extent that and so long as, the interest thereon or principal thereof is not paid in full when due from other sources. The Bonds are not general obligations of the city. City covenants to maintain and collect rates and charges for sewer service sufficient to produce net revenues, after operation and maintenance expense, equal to 1.25 times the annual debt service. The city will also fund, from refunding bond proceeds, a bond reserve account equal to 50 percent of maximum annual debt service. This fund is separate from funds in the 1950 Bond Redemption Fund, used solely to pay debt service on the 1950 Sewer Revenue Bonds.

*Additional Bonds:* Additional parity revenue bonds may be issued subject to certain requirements and restrictions as provided in the Resolution of Issuance. The facilities, however, are complete, and no additions are planned.



## SALE OF THE BONDS

The initial offering of these bonds is made in accordance with the Official Notice of Sale dated April 5, 1978. Matters discussed in this section are expressly subject to the terms and conditions of said Official Notice, to which reference should be made for further detail.

### LEGAL OPINION

The opinion of Orrick, Herrington, Rowley & Sutcliffe, bond counsel, San Francisco, California, will be furnished to the successful bidder and printed on each bond at city's expense.

The statements of law and legal conclusions set forth in this official statement under the heading "The Bonds" have been reviewed by bond counsel. Bond counsel's employment is limited to a review of the legal procedures required for the bonds and to rendering an opinion as to the validity of the bonds and the exemption of interest on bonds from income taxation. The opinion of bond counsel will not consider or extend to any documents which bond counsel did not prepare or review or to any agreements, representations, offering circulars, or other material of any kind concerning the bonds not mentioned in this paragraph.

Bond counsel's opinion will be based in part upon the report of Haskins & Sells, Certified Public Accountants, stating that they have verified the mathematical computations indicating that the Escrow Fund will defease the 1974 Sewer Revenue Bonds and that the yield on the Escrow Fund will not cause the bonds to become arbitrage bonds under the present regulations of the Internal Revenue Service.

### CLOSING DOCUMENTS

At the time of delivery of the bonds to the successful bidder, in addition to customary closing documents, the issuer will furnish the following documents.

*No Litigation Certificate:* A certificate stating that no litigation is pending or in progress concerning the validity of the bonds.

*Certificate Concerning Official Statement:* A certificate, signed by a responsible official representing the issuer, to the effect that to the best of his or her knowledge and belief, and after reasonable investigation, (a) neither the Official Statement nor any amendment or supplement thereto contains any untrue statement of a material fact or omits to state any material fact necessary to make the statements therein, in light of the circumstances in which they were made, not misleading; (b) since the date of the Official Statement no event has occurred which should have been set forth in an amendment or supplement which has not been so set forth; and (c) there has been no material adverse change in the operation or financial affairs of the city since the date of such Official Statement.

### SUMMARY OF BOND RESOLUTIONS

Reference is made to Resolution Nos. 78-26 and 78-27 of the City of Roseville adopted by the City Council on April 5, 1978. The following summary does not purport to be a complete statement of their provisions.

Resolution No. 78-26 is a general resolution providing for the issuance of City of Roseville Sewer Revenue Bonds. The resolution prescribes general conditions for the issuance of bonds, establishes specified funds and accounts, pledges revenues of the city's sewer enterprise to the payment of bonds, sets forth other covenants of the city for the protection of bondholders, describes the duties of Fiscal Agent, Paying Agent, and provides for supplemental resolutions.



Resolution No. 78-27 is the first supplemental resolution, providing for the issuance of not to exceed \$1,800,000 City of Roseville Sewer Revenue Bonds, Series A. This supplemental resolution sets forth terms and conditions for the Series A Bonds and prescribes the use of bond proceeds.

The general resolution establishes funds and accounts as described below:

**REVENUE FUND:** All revenues of the sewer utility will be deposited in this fund, which disburses monies to the following accounts within the Revenue Fund:

**INTEREST ACCOUNT AND PRINCIPAL ACCOUNT:** These accounts and the Bond Reserve Account will be maintained by the Fiscal Agent for payment of principal and interest. Semiannually on November 1 and May 1, beginning November 1, 1978, the city will pay from the Revenue Fund to the Fiscal Agent for deposit in the Interest Account, the interest due on the next interest payment date. Annually, beginning November 1, 1978 the city will pay from the Revenue Fund to the Fiscal Agent for deposit in the Principal Account the principal due on the next principal payment date.

**BOND RESERVE ACCOUNT:** The Fiscal Agent will deposit in this account an amount equal to one-half year's maximum aggregate annual debt service on all outstanding bonds. Monies in this fund shall be used to replenish the Interest Account and the Principal Account in the event that funds in those accounts are insufficient.

**MAINTENANCE AND OPERATION ACCOUNT:** From funds remaining in the Revenue Fund, the city will pay expenses necessary to maintain and operate the sewer enterprise in good repair and working order. The city will deposit sufficient monies each month to equal the ensuing month's operation and maintenance costs.

**SURPLUS ACCOUNT:** All monies remaining in the Revenue Fund, after paying interest, principal, reserve and maintenance and operation account requirements, shall be deposited to the Surplus Account, which may be used to eliminate any deficiency which may exist at any time in any of the accounts.

The Supplemental Resolution provides for additional accounts, as follows:

**ESCROW FUND:** The Fiscal Agent shall establish and maintain an Escrow Fund composed of Federal Securities that mature and pay principal and interest sufficient to pay principal, interest, and call premium on the 1974 Sewer Revenue Bonds.

**SERIES A REFUNDING EXPENSE ACCOUNT:** This account pays the costs of issuance of Series A Bonds and the refunding of the 1974 Bonds. Any remaining balance may be deposited to the Revenue Fund as provided in the Resolution.

#### OTHER PROVISIONS OF THE RESOLUTION ARE:

**Revenue Pledge:** The Resolution pledges all revenues of the sewer enterprise to the payment of interest and principal on these bonds and the Sewer Revenue Bonds of 1950, but only if and when, and to the extent that and so long as, the interest thereon or principal thereof is not paid in full when due from other sources. The city covenants to establish and collect rates and charges which will yield net revenue equal to at least 1.25 times the total annual debt service for the ensuing 12 months.

Net revenue is defined as gross revenues less operation and maintenance expenses, including insurance. The city is currently paying all bond service on the \$175,000 outstanding general obligation sewer bonds from revenues of the sewer enterprise. The existing outstanding general obligation sewer bonds may be paid from surplus revenues, after the revenue bond service requirements have been paid.

Sewer Revenue Bonds of 1950, which have final maturity in 1984/85, are scheduled to be paid from a trust account that the city set up for that purpose.

**Covenants by the City:** The Resolution sets forth covenants by the city for the protection of the bondholders. These covenants deal with the following provisions:

- Punctual payment;
- Against encumbrance; leases; sales;
- Acquisition and construction of improvements to the enterprise;
- Maintenance and operation of the enterprise;
- Payment of claims;
- Insurance;
- Books and accounts;
- Protection of security and rights of bondholders;
- Against competitive facilities;
- Payment of taxes, collection of charges;
- Eminent domain proceeds;
- Amounts of rates, fees and charges;
- Further assurances.

**Issuance of Additional Bonds:** The Resolution provides for issuance of bonds for construction or refunding purposes, under supplemental resolutions. Among other conditions, net revenues for the previous year must be sufficient to produce 1.25 times maximum aggregate annual debt service for existing and proposed bonds. The city must also deposit in the Reserve Fund an amount equal to one-half maximum annual debt service on all bonds as described in the Resolution.

Complete copies of the Resolution and the Supplemental Resolution are available upon request.



## ORGANIZATION AND FINANCIAL DATA

The City of Roseville adopted its present charter in 1955. The city operates under a council/manager form of government. The city council, elected by the people, establishes policy and appoints citizen advisory boards

and commissions. The city manager is appointed by the council to carry out policy set by the council. The city operates its own sewer, water, refuse, and electric utilities, as well as a golf course, on an enterprise basis.

### CITY OF ROSEVILLE REVENUES AND EXPENSES—SEWER UTILITY FIVE-YEAR HISTORY

	1973/74	1974/75	1975/76	1976/77	Estimated 1977/78 <sup>①</sup>
<b>Operating Revenue</b>					
Sewer service charges.....	\$ 250,138	\$ 419,403	\$ 535,948	\$ 728,923	\$ 745,000
Industrial waste treatment charges.....	22,876	28,396	51,475 <sup>②</sup>	28,250	35,000
Sewer connection fees.....	58,599	67,543	118,750	198,603	181,125
Other .....	2,648	10,810	5,239	7,648	9,885
To close construction fund.....	—	—	—	—	466,615
	<u>\$ 334,261</u>	<u>\$ 526,152</u>	<u>\$ 711,412</u>	<u>\$ 963,424</u>	<u>\$1,437,625</u>
<b>Operating Expenses</b>					
Administration .....	\$ 52,268	\$ 61,593	\$ 69,454	\$ 82,758	\$ 99,830
Treatment plant .....	64,821	83,271	89,029	143,673	288,825
Industrial waste treatment.....	27,886	25,141	26,029	30,774	17,865
Maintenance .....	53,950	69,926	79,199	89,316	112,700
Capital projects .....	250,189	1,457,098	7,383,896	1,143,087	57,000
Less fixed assets capitalized.....	(68,041)	(1,458,616)	(6,960,650)	(1,144,892)	—
	<u>\$ 381,091</u>	<u>\$ 238,413</u>	<u>\$ 687,058</u>	<u>\$ 344,716</u>	<u>\$ 576,220</u>
<b>Other Expenses</b>					
Adjustments for accrued wages, accounts payable...\$	56,394	\$ (82,004)	\$ (107,965)	\$ (877,401)	\$ —
Debt service .....	79,105	235,519	199,120	209,780	178,975
Depreciation .....	37,994	68,449	40,715	42,362	291,915
Prior years' expenditures and other.....	5,730	1,881	43,583	573	—
	<u>\$ 179,223</u>	<u>\$ 223,845</u>	<u>\$ 175,453</u>	<u>\$ (624,686)</u>	<u>\$ 470,890</u>
<b>Other Income</b>					
RLMUD operating payments.....	—	—	—	7,996	35,270
RLMUD bond payments.....	—	—	—	39,782	26,260
Other income and interest earned.....	—	31,538	38,689	16,845	—
Net income (loss).....	(226,053)	95,432	(112,410)	1,308,017	452,405
Transfer from construction fund.....\$	—	\$ 285,707	\$ —	\$ —	\$ —
Transfer to reserve fund.....	—	(172,350)	—	—	—
Adjustment to bonded debt.....	9,000	9,000	10,000	35,000	—
Fixed asset disposals.....	—	—	—	(900)	—
Retained earnings, prior year.....	\$1,186,154	\$ 969,101	\$1,186,890	\$1,084,480	\$2,426,597
Retained earnings, current year.....	969,101	1,186,890	1,084,480	2,426,597	2,878,642

<sup>①</sup> Not audited figures.

<sup>②</sup> Includes depreciation payments accrued from prior years.

Source: This table has been developed by Bartle Wells Associates from financial reports of the issuer audited by John F. Forbes & Co., CPA. Complete copies of the audited financial reports for year ending June 30, 1976 are available from the issuer upon request.

## FINANCIAL STATEMENTS

Financial data from audited financial statements and from city budgets are presented in tables and summaries in this section. John F. Forbes & Co., Certified Public Accountants, audits the city financial statements in accordance with generally accepted accounting principles. Shown are five-year revenue and expense histories for the city's sewer enterprise. Also shown are two-year histories of the sewer balance sheet and working capital statements. The entire city's audited financial report for the year ending June 30, 1977, is available upon request.

### CITY OF ROSEVILLE SEWER OPERATIONS STATEMENT OF CHANGES IN FINANCIAL POSITION

	Year Ended June 30	
	1976	1977
<b>Source of Funds</b>		
Operations		
Net income (loss).....	\$ (112,410)	\$1,308,017
Add depreciation which did not reduce working capital.....	40,715	42,362
Working capital provided by (used in) operations.....	\$ (71,695)	\$1,350,379
Increase in restricted liabilities.	154,246	—
Decrease in unbilled accounts receivable .....	—	40,040
Increase in accrued payroll.....	776	5,258
Increase in accounts payable...	—	1,601
Decrease in restricted assets...	1,068,328	—
Contributions from subdividers...	129,739	131,026
Contributions from governmental units .....	6,117,000	914,200
	<u>\$7,498,394</u>	<u>\$2,442,504</u>
<b>Application of Funds</b>		
Additions to property, plant, and equipment, net .....	\$7,090,063	\$1,273,583
Increase in accounts receivable...	37,794	519,131
Increase in restricted assets.....	—	160,657
Increase in unbilled accounts receivable .....	63,968	—
Decrease in restricted liabilities..	—	472,606
Decrease in accounts payable.....	2,257	—
	<u>\$7,194,082</u>	<u>\$2,425,977</u>
Increase (Decrease) in Cash.....	\$ 204,312	\$ 16,527
Cash, Beginning of Year.....	203,007	407,319
Cash, End of Year.....	<u>\$ 407,319</u>	<u>\$ 423,846</u>

### CITY OF ROSEVILLE BALANCE SHEET—SEWER FUND JUNE 30, 1977

#### Current Assets

Cash .....	\$ 423,846
Accounts receivable .....	173,862
Allowance for doubtful accounts.....	(1,800)
Grant receivable .....	413,445
Unbilled accounts receivable.....	69,727
Total Current Assets.....	<u>\$ 1,079,080</u>

#### Restricted Assets

Cash-revenue bond accounts	
Construction .....	\$ 229,179
Debt service .....	3,435
Reserve .....	14,460
Held by fiscal agent.....	2,950
Investments-revenue bond reserve.....	296,262
Total Restricted Assets.....	<u>\$ 546,286</u>

Other Assets—Loans and advances to other funds .....	\$ 23,521
---	-----------

#### Property, Plant and Equipment

Land .....	\$ 366,353
Building and improvements.....	1,832,730
Machinery and equipment.....	50,482
Deferred property costs.....	10,098,340
Less: Allowance for depreciation.....	(658,436)
Property, Plant and Equipment, Net.....	<u>\$11,689,469</u>
Total .....	<u>\$13,338,356</u>

#### Liabilities

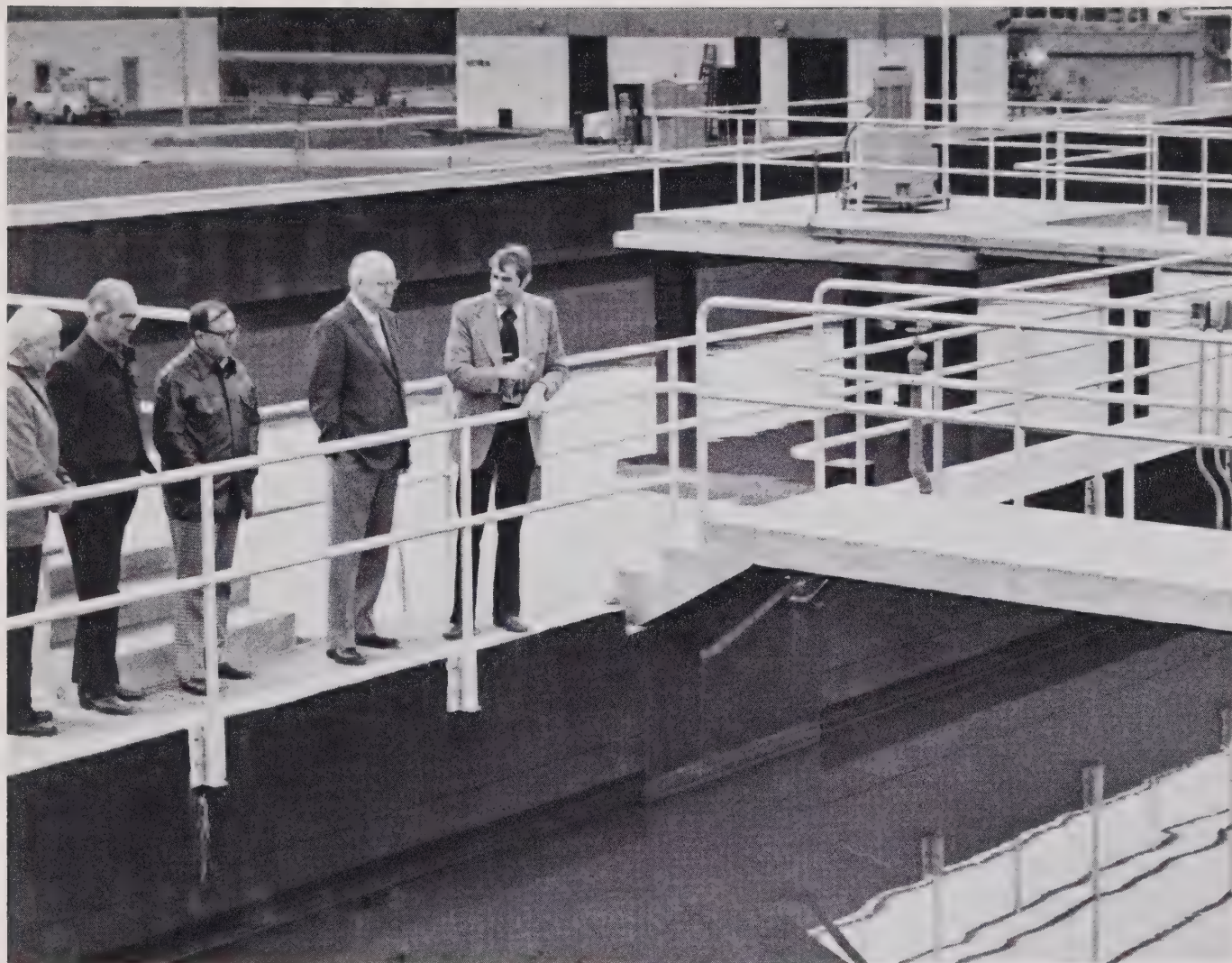
Current liabilities—payable from current assets	
Accounts payable .....	\$ 2,672
Accrued payroll .....	9,939
Current liabilities—payable from restricted assets	
Accrued interest .....	11,194
Bond interest coupons unredeemed.....	2,950
Construction payables .....	3,176
Construction advances .....	200,000
Other liabilities	
Bonds payable—revenue .....	1,776,000
Total Liabilities .....	<u>\$ 2,005,931</u>

#### Reserves

For revenue bond obligations (deficit)	
Debt service .....	(7,759)
Reserve .....	310,722
Total Reserves .....	<u>\$ 302,963</u>

Contributions from subdividers.....	\$ 260,765
Contributions from government units.....	8,342,100
Retained earnings .....	2,426,597
Total .....	<u>\$13,338,356</u>





Improvements to Roseville's existing treatment plant, financed by 1974 Sewer Revenue Bonds, were in operation by March 1977.

#### ROCKLIN-LOOMIS MUNICIPAL UTILITY DISTRICT REVENUES AND EXPENSES

	1973/74	1974/75	1975/76	1976/77
<b>Revenue</b>				
Property tax .....	\$120,200	\$ 118,069	\$143,356	\$ 87,786
Sewer Service charges.....	106,200	119,370	134,006	277,349
Connection charges .....	124,900	90,050	139,773	425,036
Other .....	79,800	52,689	67,819	96,752
Grants .....	—	1,237,000	—	7,700
Total Revenue .....	\$413,100	\$1,617,178	\$484,954	\$894,623
<b>Expenses</b>				
Operations and maintenance.....	\$141,400	\$ 166,812	\$229,452	\$290,339
Interest .....	35,300	34,355	68,579	54,423
Capital outlay .....	1,800	1,497,232	20,479	124,896
Bond retirement .....	20,000	20,000	20,000	24,348
Total Expenses .....	\$198,500	\$1,718,399	\$338,510	\$494,006

This table has been developed by Bartle Wells Associates from financial reports of the issuer audited by Ray Carlisle and Associates of Auburn. Complete copies of the audited financial reports for the years shown are available from the district upon request.

**CITY OF ROSEVILLE  
NUMBER OF SEWER USERS**

	Billings	Estimated Equivalent Users
Single family dwelling units		
Metered .....	73	73
Flat rate .....	7,804	7,804
Commercial		
Metered .....	595	1,490
Flat rate .....	73	183
Total .....	8,545	9,550

Source: City of Roseville.

Type of Service	Unit Charge
Residential .....	one
Each hotel and motel unit with a kitchen...	one
Each hotel and motel unit without a kitchen	one-half
Each commercial establishment up to five employees .....	one
Each additional five employees.....	one-half
Water metered customers up to 1,000 cu. ft.	one
Each additional 1,000 cu. ft.....	three-eighths
Schools per each ten students.....	one
Churches each twenty-five seats.....	one
Hospitals each 2.5 beds.....	one
Restaurants, taverns each six spaces.....	one
Service stations .....	two
Above domestic strength wastes.....	case by case

**SEWER OPERATIONS**

The city has operated its sewer system since 1910. About 8,545 users now are connected to the system, as shown above. Revenues are derived from monthly sewer service charges and from connection charges collected at the time of connection.

8 Monthly charges, now set at \$6.50 per month, are levied on an equivalent dwelling unit basis. The table above shows a summary of the equivalent dwelling unit definitions.

Connection charges are \$550 per new customer based on number of plumbing fixture units. The connection charge is set to increase at \$50 per year until 1981.

**CONTRACT WITH RLMUD**

Roseville and Rocklin-Loomis Municipal Utility District have an agreement whereby the city, as owner and operator of the treatment plant, treats and disposes of the district's sewage. The district pays its proportionate share of annual capital costs and volumetric share of annual operation costs. The proportionate share for both capital and annual costs is computed on the basis of average daily capacity in the 5.75 mgd treatment plant: 4.75 mgd (83 percent) to Roseville, and 1.0 (17 percent) to RLMUD. The district and city, both paying a fixed percentage of bond service, will share in the refunding savings.

RLMUD paid a total of \$47,778, including bond payments, and less than a full year of operating payments in 1976/77. For 1977/78, payments are estimated at \$61,530; \$26,260 for bond service and \$35,270 for payments for operations, based on metered flow.

**INDUSTRIAL WASTE TREATMENT**

The city and Southern Pacific have a cooperative agreement for industrial waste treatment. The city provides and maintains facilities for pre-treatment of oil, grease, and other wastes from the Southern Pacific Rail-

road yard. Following pre-treatment, wastes from Southern Pacific flow into the city's sewage treatment plant.

Southern Pacific pays all costs of the pre-treatment facilities. In addition, Southern Pacific pays a pro rata share of the treatment plant costs based on metered flow. Copies of the agreement are available from the city upon request.

**1974 SEWER REVENUE BOND PROJECT**

Sewer treatment plant expansion facilities financed with the 1974 Sewer Revenue Bonds were completed in March 1977. Actual expenditures and estimates of grant funds are shown in the table below.

**CITY OF ROSEVILLE  
1974 SEWER REVENUE BOND PROJECT  
CONSTRUCTION COST AND FUNDING<sup>①</sup>**

**Application of Funds**

Construction cost .....	\$ 9,323,996
Basic engineering cost.....	518,259
Other technical services and inspection.....	251,530
Administration cost .....	53,643
Site cost .....	267,468
Plant equipment, tools, and spare parts.....	36,305
Other .....	809
Total .....	\$10,452,011

**Source of Funds**

State and federal grants <sup>②</sup> .....	\$ 8,342,100
Net proceeds from 1974 Sewer Revenue Bonds.	1,573,011
Local funds .....	536,900
Total .....	\$10,452,011

① Subject to final audit by federal government.

② City expects to receive a total of \$8,879,000.

Source: City of Roseville.



**CITY OF ROSEVILLE**  
**PROJECTION OF SEWER REVENUES AND EXPENSES<sup>①</sup>**

	Actual (Rounded)			Estimate			
	1974/75	1975/76	1976/77	1977/78	1978/79	1979/80	1980/81
<b>Revenues</b>							
Service charges .....	\$419,400	\$535,950	\$728,920	\$ 745,000	\$758,600	\$772,200	\$785,900
Connection charges .....	67,540	118,750	198,600	181,125	105,000	113,800	122,500
RLMUD operating .....	—	—	8,000	35,270	35,000	35,000	35,000
RLMUD bond .....	—	—	39,780	26,260	25,700	25,400	29,200
1950 Revenue bonds—reserve fund <sup>②</sup>	13,000	13,000	13,000	13,000	13,000	13,000	13,000
	<u>\$499,940</u>	<u>\$667,700</u>	<u>\$988,300</u>	<u>\$1,000,655</u>	<u>\$925,300</u>	<u>\$946,400</u>	<u>\$972,600</u>
<b>Expenses</b>							
Treatment plant .....	\$ 83,270	\$ 89,030	\$143,670	\$ 288,825	\$311,900	\$336,900	\$363,800
Administration .....	61,590	69,450	82,760	99,830	107,800	116,400	125,800
Maintenance .....	69,925	79,200	89,320	112,700	121,700	131,500	142,000
1950 Revenue bonds <sup>②</sup> .....	13,000	13,000	13,000	13,000	13,000	13,000	13,000
	<u>\$227,785</u>	<u>\$250,680</u>	<u>\$328,750</u>	<u>\$ 514,355</u>	<u>\$544,400</u>	<u>\$597,800</u>	<u>\$644,600</u>
Amount available for bond service ..	\$272,155	\$417,020	\$659,550	\$ 486,355	\$370,900	\$348,600	\$328,000
<b>Bond Service</b>							
1974 Sewer revenue bonds .....	\$ 63,988	\$127,975	\$151,975	\$ 149,975	\$ —	\$ —	\$ —
1978 Refunding sewer revenue bonds	—	—	—	—	148,230	156,563	158,281
Coverage .....	4.25	3.26	4.34	3.24	2.50	2.23	2.07

① Excluding industrial waste treatment.

② To allow parity lien bonds, at the time of sale of the 1974 Sewer Revenue Bonds, the city created a restricted fund containing enough funds to pay 100 percent of bond service on the 1950 Sewer Revenue Bonds. About \$13,000 per year is payable on these bonds until 1984/85, the year of final maturity. Source: Bartle Wells Associates.

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**ASSESSED VALUATION AND TAXATION**

The bonds are revenue bonds, not general obligations of the city. The following assessed value and tax information is included for informational purposes.

The city's 1977/78 assessed valuation is \$65,650,320 on the secured roll, including homeowners' and business inventory exemptions on which subventions are received from the state. The current year's assessed valuation represents a five-year compounded increase of 10.71 percent per year.

Property in the city, except public utility property, is assessed at 25 percent of market value by the Placer County Assessor. The State Board of Equalization (SBE) assesses public utility property, as well as equalizing county assessment rolls. The SBE reports that property in Placer County was actually assessed at 21.2 percent of market values, vs. a statewide average of 23.2 percent.

**PROPERTY TAX LIMITATION LEGISLATION**

Efforts to limit property taxes are underway in the California Legislature and through the initiative process.

On March 2, 1978, the legislature passed and the Governor signed a bill called SB1 which would reduce homeowner property taxes 30 percent, replace lost local tax revenues with a state subvention, increase state income tax credits to renters and impose restraints on local gov-

**CITY OF ROSEVILLE**  
**ASSESSED VALUATION AND DELINQUENCIES**

Fiscal Year	Assessed Valuation*	Secured Taxes		
		Levy	Delinquency	Percent
1972/73 .....	\$39,411,593	\$445,867	\$14,957	3.36%
1973/74 .....	45,395,049	457,179	11,334	2.49
1974/75 .....	49,916,441	505,526	10,279	2.04
1975/76 .....	59,024,772	607,292	25,869	4.26
1976/77 .....	63,650,793	650,756	24,388	3.74
1977/78 .....	65,110,899	n.a.	n.a.	n.a.

\* Includes homeowners' and business inventory exemptions, taxes on which are reimbursed by the state.

N.A.: Not available.

Source: Placer County Auditor-Controller.

**CITY OF ROSEVILLE  
DIRECT AND OVERLAPPING DEBT\***

	Percent Applicable	Debt April 19, 1978
<b>DIRECT AND OVERLAPPING BONDED DEBT:</b>		
Placer County Authorities.....	13.415%	\$ 439,341
Sierra Community College.....	8.898	14,237
Roseville Joint Union High School District (1962/64 Issues).....	49.744	268,618
Roseville Joint Union High School District (1968/71 Issues).....	49.706	546,766
Center Joint School District (1962 Issue).....	0.010	4
Dry Creek Joint School District (1958 Issue).....	32.448	1,298
Eureka Union School District (1958/64 Issues).....	9.369	6,652
Eureka Union School District (Subsequent Issues).....	2.735	16,683
Rocklin School District.....	1.544	22,898
Roseville School District (1959/65 E Issues).....	85.207	242,840
Roseville School District (Subsequent Issues).....	85.426	764,563
Placer County Waterworks District No. 1.....	0.016	286
San Juan Suburban Water District.....	0.057	3,174
Placer County Water Agency—Zone No. 1.....	0.016	576
City of Roseville.....	100.	100,000
Roseville Community Hospital Addition Corp.....	100	5,225,000
City of Roseville 1915 Act Bonds.....	100.	422,346
<b>Total Gross Direct and Overlapping Bonded Debt.....</b>		<b>\$8,075,282</b>
Less: City sewer bonds—100% self-supporting.....		100,000
Placer County Water Agency Zone No. 1, partly self-supporting.....		432
<b>Total Net Direct and Overlapping Bonded Debt.....</b>		<b>\$7,974,850</b>

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<b>Ratios to:</b>	Assessed Valuation	Population (21,050)	Estimated Market Value (\$284,100,000)
Direct Debt (\$5,235,000).....	7.57%	\$252.97	1.87%
Total Gross Debt.....	11.48	383.62	2.84
Total Net Debt .....	11.34	378.85	2.81

\* Excludes revenue bonds.

Source: Developed from information provided by California Municipal Statistics, Inc.

ernment spending. The bill is contingent on enabling constitutional amendments and would not be consistent with the provisions of the Jarvis Initiative on the same ballot. In addition, an initiative constitutional amendment, commonly called the “Jarvis Initiative,” will be submitted to the voters at the June 6, 1978 statewide election.

The office of the Attorney General of the State of California has provided the following summary of the Jarvis initiative:

“TAX LIMITATION—INITIATIVE CONSTITUTIONAL AMENDMENT. Limits ad valorem taxes on real property to 1% of value except to pay indebtedness previously approved by voters. Establishes

1975/76 assessed valuation base for property tax purposes. Limits annual increases in value. Provides for reassessment after sale, transfer, or construction. Requires  $\frac{2}{3}$  vote of Legislature to enact any change in state taxes designed to increase revenues. Prohibits imposition by state of any new ad valorem, sales, or transaction taxes on real property. Authorizes imposition of special taxes by local government (except on real property) by  $\frac{2}{3}$  vote of qualified electors. Financial impact: Commencing with fiscal year beginning July 1, 1978, would result in annual losses of local government property tax revenues (approximately \$7 billion in 1978/79 fiscal year), reduction in annual state costs (approximately \$600 million in 1978/79



fiscal year), and restriction on future ability of local governments to finance capital construction by sale of general obligation bonds.”

If approved by the voters, the initiative constitutional amendment would not directly impact the funding of the city’s sewer utility. No sewer utility revenues are currently derived from property taxes. Other city programs may be affected by voter approval of the initiative. For all funds, the city estimates that about 6.5 percent of the budgeted revenues for fiscal year 1977/78 will be derived from property taxes.

The city cannot predict whether this initiative constitutional amendment will be approved by the voters of the state, or, if approved, whether the validity of the initiative will be challenged in the courts, or, if so challenged, whether the initiative will be upheld, in whole or in part. Also, the city is unable to make any predictions as to whether additional sources of money would be made available by the California Legislature if the initiative is approved and results in a reduction in property tax revenues available to local governmental agencies, including the city.

The initiative does not set forth what law is to be used to apportion the one percent tax amount overlapping taxing jurisdictions, and no formula for such apportionment has been proposed. If approved, the initiative will have significant impact on the taxing powers of local government and, because of the lack of enabling legislation, will not permit an early assessment of the impact on any one agency.

The initiative exempts from the one percent limitation ad valorem taxes to pay principal and interest on previously voted bonds.

## PENSION OBLIGATIONS

The city contracts with the state’s Public Employees Retirement System (PERS) for retirement benefits. The system is California’s largest retirement system and is operated as a defined benefit program.

The City of Roseville, as the employer, pays a percentage of the annual payroll, and employees pay a percentage of their annual salaries. Shown below are the amounts the city has paid for its covered employees for the past five years. The percentage that the city is obligated to contribute to PERS is now 9.26 percent, and may be adjusted in any year as a result of actuarial review of the system.

Actuarial review is required by law every four years. The last review, conducted by Actuarial Systems, Inc., covering the period 1969-1973, recommended certain increases in the employer’s contributions and found the system fiscally sound, notwithstanding adverse actuarial experience. The current actuarial review is underway, the results of which may not be available until 1979. Further information is available from PERS, P.O. Box 1953, Sacramento, California 95809.

## CITY OF ROSEVILLE RETIREMENT SYSTEM CONTRIBUTIONS

	Covered Employees, as of June 30	Percent Change	City Contributions to PERS	Percent Change
1973.....	215	—	\$191,796.10	—
1974.....	219	1.86	209,983.70	9.48
1975.....	246	12.33	244,513.02	16.44
1976.....	236	— 4.07	268,835.26	9.95
1977.....	248	5.08	323,013.56	20.15

Source: City of Roseville.

## EMPLOYEE RELATIONS

Employee bargaining groups in Roseville have never had a strike. The value of the city payroll for 1976/77 was \$3,625,372. The aggregate value of fringe benefits or accrued vacation, sick leave and holidays for 1976/77 was \$843,346. Bargaining organizations are as shown below.

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## CITY OF ROSEVILLE

Bargaining Organization	Number of Employees Represented June 30, 1977
Roseville City Employees.....	117
Roseville Police Officers Association.....	40
Roseville Firefighters .....	28
International Brotherhood of Electrical Workers....	18
Total .....	203

Source: City of Roseville.

The organizations have agreements called memoranda of understanding which are renewed annually around the first of each year. Negotiations for 1978’s memoranda now are concluded except for the Roseville City Employees, who are still in negotiation as of the date of the Official Statement.

## LITIGATION

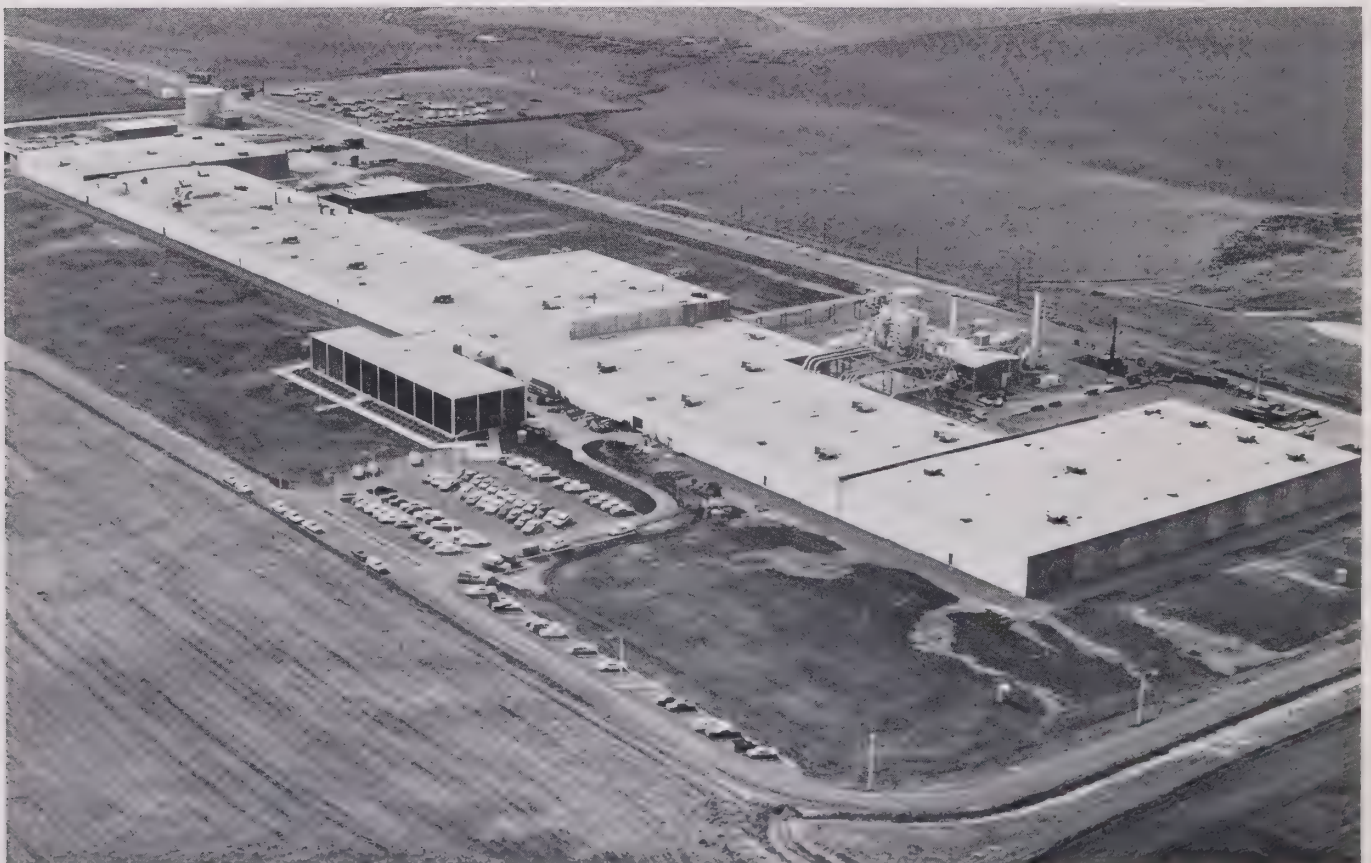
In the opinion of the city attorney, there is no litigation present or pending which will materially affect the enterprise or impair the ability of the city to service the bonds.





(Left) The Southern Pacific marshalling yard, largest of its kind west of Chicago, is one of the largest employers of Roseville area residents.  
(Southern Pacific photo)

(Below) Formica Corporation produces plastic laminate, widely used as surface material in homes and businesses, at its Roseville location.  
(Formica Corporation photo)





## THE CITY

### LOCATION AND GEOGRAPHY

The City of Roseville is in California's Sacramento Valley, about 18 miles northeast of the City of Sacramento. Roseville is the largest city in Placer County, which extends north and east to the California-Nevada border, and includes parts of the Sierra Nevada and Lake Tahoe. The city lies in the foothills of the Sierra Nevada.

Roseville's average maximum temperature for July is 99 degrees. Winter temperatures average 38 degrees in January. Temperature drops below freezing an average of eight days per year. Rainfall averages 22 inches annually, mostly during the winter months.

### POPULATION AND INCOME

Roseville's January 1977 population is estimated at 21,050 by the State Department of Finance. The accompanying table shows that the city's population increased 2.68 percent between 1976 and 1977, compared to a decline of 0.15 percent for the City of Sacramento, and an increase of 1.62 percent for the state as a whole.

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#### CITY OF ROSEVILLE POPULATION GROWTH

	Percent Change
1960 Census . . . . .	13,421
1970 Census . . . . .	18,221
1975 (Special Census) . . . .	20,266
1976 <sup>③</sup> . . . . .	20,500
1977 <sup>③</sup> . . . . .	21,050

① 10-year compounded growth rate.

② 5-year compounded growth rate.

③ State Department of Finance estimates.

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### MAJOR EMPLOYERS

*Southern Pacific Railway* operates the largest switching and marshalling yard west of Chicago at Roseville. The yard employs about 2,000 persons, and is the largest employer in the Roseville area. In the Roseville yard, incoming cars are classified for north-south routes, overland routes, and local operations. Operations at the Roseville yard include repairs to rolling stock, cleaning hoppers, and maintenance of locomotives.

**ROSEVILLE-ROCKLIN AREA  
MAJOR EMPLOYERS, 1977**

	Estimated Number of Employees
<b>Manufacturing</b>	
Formica Corporation .....	500
Pacific Fruit Express Company.....	480
Gladding, McBean & Company.....	205
Reynolds Metals Company.....	200
Alcan Cable Company.....	180
Rocklin Milling Company.....	140
Western Electric Company.....	127
American Olean Tile Company.....	125
Fibreboard Corporation .....	86
<b>Non-Manufacturing</b>	
Southern Pacific Railway Company.....	2,000
Roseville Community Hospital.....	600
Roseville City Schools.....	507
City of Roseville.....	330
Sierra Community College.....	288
Roseville Telephone Company.....	250
Pacific Gas and Electric Company.....	49

Source: Roseville Area Chamber of Commerce.

**CITY OF ROSEVILLE  
ESTIMATED EMPLOYMENT  
PLACER COUNTY AND SACRAMENTO SMSA**

	1970		1976	
	Placer County	SMSA	Placer County	SMSA
Agriculture .....	n.a.	n.a.	800	11,500
Mining .....	100	400	100	300
Construction .....	2,000	17,700	1,700	14,200
Manufacturing .....	2,400	26,300	1,900	23,200
Transportation, com- munication and utilities .....	3,300	22,900	3,600	17,200
Trade .....	5,300	59,800	6,200	75,400
Finance, insurance and real estate.....	1,100	14,600	1,300	14,900
Services .....	6,100	59,200	5,200	56,400
Government .....	5,100	77,700	7,200	129,800
<b>Total .....</b>	<b>25,300</b>	<b>278,600</b>	<b>28,000</b>	<b>342,900</b>

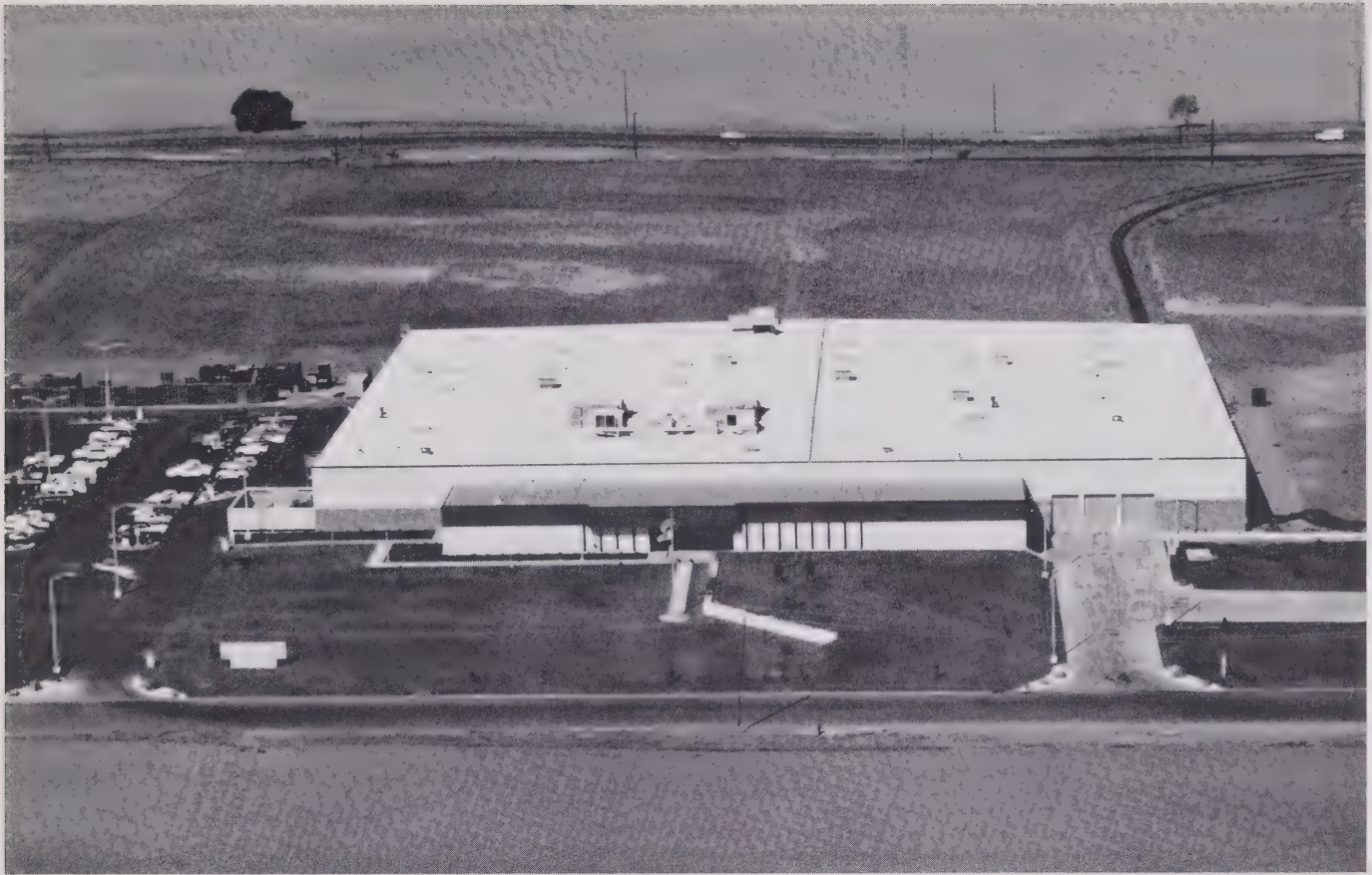
n.a.: Not available.

Source: Census and Employment Development Department. Census figures are based on place of residence; EDD figures are based on place of employment.

Sierra College is located in Rocklin. The school offers a two-year curriculum in such careers as forestry, nursing, agricultural studies, law enforcement and automotive applications. Enrollment in the fall of 1977 was about 8,750 full and part-time students.







Reynolds Metals Company's West Coast End Plant is located in Rocklin.

(Reynolds Metals Company photo)

*Pacific Fruit Express* is a jointly-owned subsidiary of Southern Pacific and Union Pacific railroads. It sells refrigerated railroad transportation to shippers throughout California. Three departments are located at the Roseville operations center, with a total employment that fluctuates between 400 and 700, due to seasonal variations and changes in services.

*Formica Corporation* manufactures a high pressure laminate, used in many building applications including sinks and countertops, walls, and furniture. Total employment in the Roseville plant, one of the company's two plants, is about 500.

*American Olean Tile* is the largest ceramic tile manufacturer in the county. The 300,000-square foot Roseville plant is one of the company's eight manufacturing plants and employs about 125 people. The company manufactures ceramic tile for bathrooms, kitchens, and floors.

*Alcan Cable* employs 180 people in the manufacture of bare and polyethylene-covered cable. The cable manufactured by Alcan has commercial, industrial, and construction uses, both overhead and underground. Major customers are utilities and construction firms.

Non-industrial employment in Roseville is primarily in community facilities, such as schools and hospitals, and in utilities.

Roseville residents, living within 20 miles of Sacramento, have access to the employment opportunities in the Sacramento SMSA. Government is the predominant employment category in the SMSA, followed by services and trade. The accompanying table, developed from information from the State Employment Development Department, compares Roseville area employment with that of the SMSA, for the years 1970 and 1976.

## MILITARY INSTALLATIONS

Three military bases are located within 25 miles of Roseville: Sacramento Army Depot, McClellan Air Force Base, and Mather Air Force Base.

McClellan AFB is headquarters of the Sacramento Air Material Area, one of five air material commands in the United States. Complete rebuilding and maintenance shops are also maintained at the base. Other occupants of the base are an early warning wing, a USAF environmental health laboratory, and units in weather reconnaissance, communications, airlift, and logistics support.

Mather AFB is a SAC unit and a training base, including a navigator training facility. The base accommodates B-52 bombers and KC-125 tankers.

The function of Sacramento Army Depot is supply and maintenance. The Depot is responsible for Army communication and signal equipment in Alaska, the Far East Command, and the Sixth Army Area.



## TRANSPORTATION

Roseville is on Interstate 80, which traverses the state of California from San Francisco east to the Nevada border. This is the principal all-weather route between San Francisco and easterly points. It is developed to full free-way standards, and overlies the route of the Overland Trail of the pioneers. Twenty miles to the west, at Sacramento, Interstate 80 intersects Interstate 5, which is the principal inland route connecting the three Pacific Coast states.

Roseville is on Southern Pacific's mainline, and is a long-established junction point between east-west and north-south traffic. The Port of Sacramento, a deepwater port, is 19 miles from Roseville. Bus and truck services are available for service throughout California, the western states, and the nation.

Sacramento Metropolitan Airport is 17 miles west of Roseville, and is served by five scheduled airlines: United, Western, Hughes Air West, PSA, and Air California. These airlines offer passenger and freight service to all major cities on the West Coast. Commuter airlines provide additional service to other Northern California cities. Lincoln Airport, nine miles north of Roseville, has an FAA-assisted runway and 150 tiedowns and hangars, and five fixed base operators. An airport-oriented industrial commercial complex is now being developed.

## RECREATION AND TOURISM

Roseville operates a parks and recreation program, which was the winner of the 1972 National Gold Medal Award presented by the National League of Cities. The city has a park master plan and levies a construction tax for parks collected when building permits are issued. Among the major city facilities are a golf course financed by revenue bonds, two swimming pools, and several municipal parks. Nearby is Folsom Lake, with camping, boating, and fishing facilities.

Placer County offers many recreational facilities, particularly in the mountainous areas to the east. Lake

Tahoe, 100 miles away, offers summer and winter recreation. Skiing and winter sports are also enjoyed in northern and eastern Placer County. Fishing, hunting, and hiking and horse trails are available throughout the county.

## UTILITIES AND COMMUNITY FACILITIES

Roseville Community Hospital is a complete 24-hour medical facility. The hospital has a 255 bed capacity. The newspaper, the Roseville Press-Tribune, is published Monday through Friday. Churches representing all major denominations are located in the city. Financial institutions include six banks and two savings and loan associations.

The city police department has a chief and about 40 officers and reserves who operate 11 police cars. The fire department has a chief and about 30 full-time firemen and 25 volunteers. There are two fire houses in the city.

Sierra Community College at Rocklin offers a mixture of technical training and the first two years of college-level instruction. The Fall 1977 enrollment was 8,746 full- and part-time students. About 40 percent of the students are enrolled in two-year technical programs, in such fields as forestry, agriculture, nursing, and law enforcement. Students may transfer to four-year colleges and universities, such as nearby Sacramento State in Sacramento, and the University of California at Davis, 40 miles west.

Roseville operates water and electric utilities. The city's water supply comes from Folsom Lake, where the city has a 25 mgd water treatment plant. The city owns the electric distribution system, and obtains wholesale power from the Bureau of Reclamation. Roseville is a member of Northern California Power Agency, an organization of California cities investigating geothermal and other power sources. Roseville Telephone Company, an independent, investor-owned company, serves about 55,000 phones in the Roseville-Folsom Lake-Citrus Heights area.

## CITY OF ROSEVILLE NEW CONSTRUCTION PERMIT DATA

Year Ending June 30	Residential		Commercial/Industrial		Other	Total Valuation
	Number of Units	Valuation	Number of Units	Valuation		
1973.....	189	\$ 3,743,300	17	\$3,068,700	\$20,600	\$ 6,832,600
1974.....	228	5,918,000	25	2,836,600	32,700	8,878,300
1975.....	188	5,771,100	13	1,179,400	35,100	6,985,600
1976.....	279	10,243,000	7	869,100	55,300	11,167,500
1977.....	363	12,167,700	16	4,373,900	42,500	16,584,100

Source: City of Roseville. Does not include remodeling or additions.









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